Presentation to Analysts Full Year 2011 Briefing

April 16, 2012



Agenda

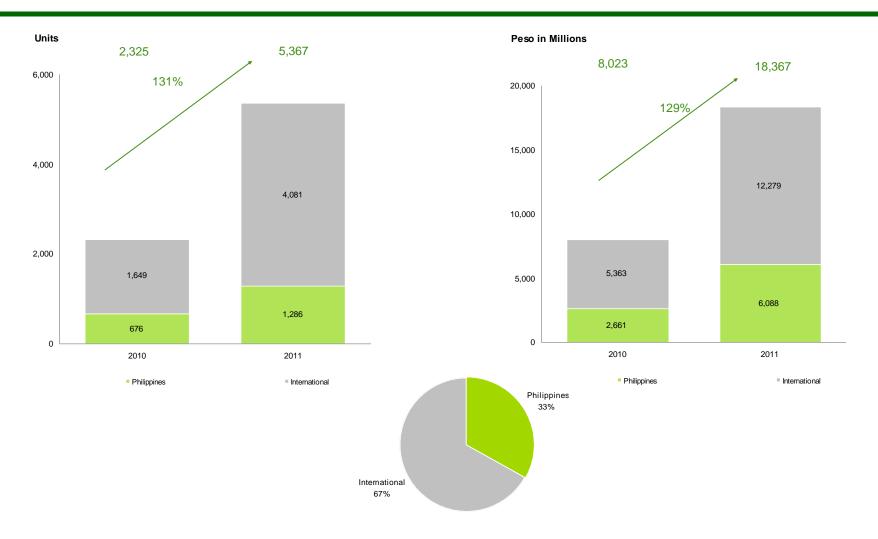
- 1. Pre-Sales
- 2. Financial Statements
- 3. Project Update
- 4. Land Bank
- 5. 2012 Key Initiatives



1. Pre-Sales

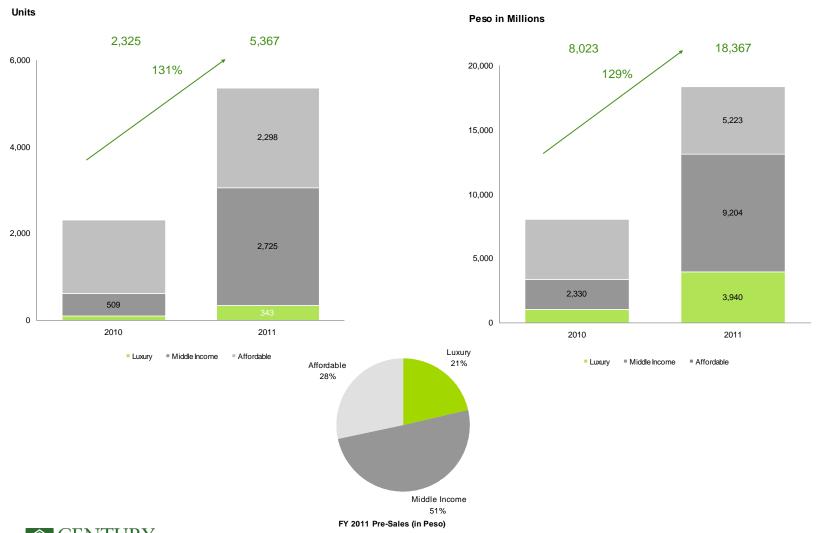


Industry Leading International Sales...



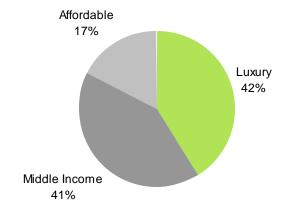


...Allowing to Distribute a Multiple Price Point Portfolio

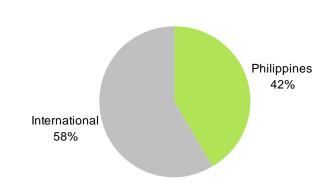


On Track to Hit P20B Pre-Sales FY 2012 Target

Q1 2012: P5.3B, 812 units

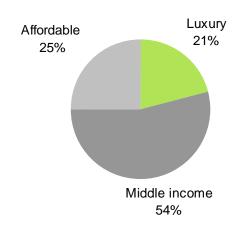


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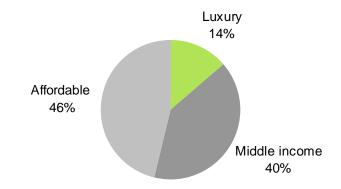


Conscious Effort to Have a Balance Portfolio

4 Current Master Planned Development



Pro Forma: 7 Master Planned Development:



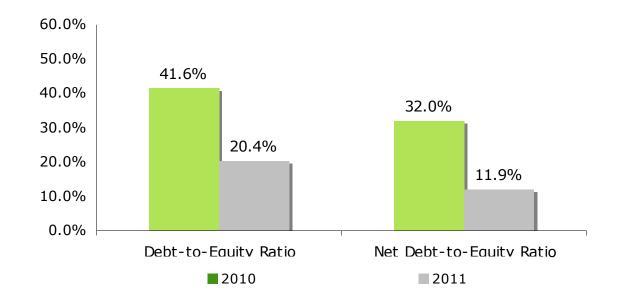


2. Financial Statements



Low Gearing, With Significant Headroom to Increase Leverage

Amount in Millions	2010	2011
Cash and Cash Equivalents	283	367
Total Assets	7,555	10,029
Total Borrowings	1,226	883
Net Debt	943	516
Stockholder's Equity	2,950	4,332





Historical 2011 Net Income With a 382% Growth

	Amount in Millions	
	2010	2011
Revenue		
Real estate sales	2,613	3,761
Gain from change in fair value of investment properties	148	-
Property management fee and other services	172	192
Interest and other income	138	750
Total Revenue	3,072	4,702
Total Costs	2,791	3,455
Income Before Tax	280	1,247
Provision for Income Tax	101	381
Net Income	180	866



Improving Margins and Returns

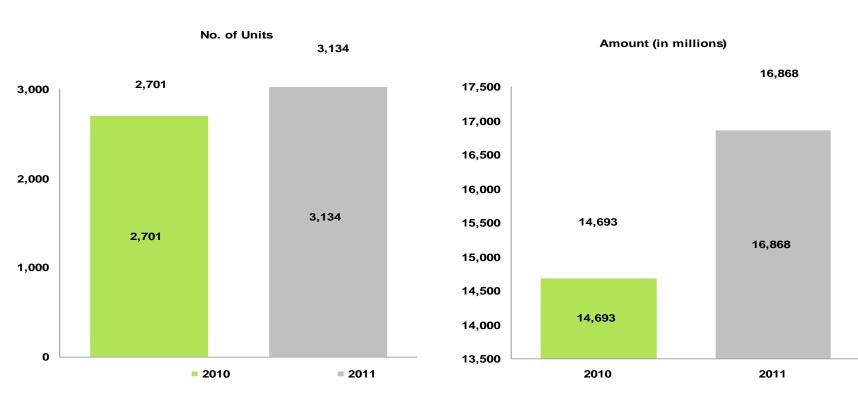




3. Project Update



15% Growth Over 2010 New Launches





Un-Booked Revenues of ~P25B from built up presales

Project	Target Market	Location	Total GFA (sq.m.)	Percentage Sold	Percentage Completed	Total Units	Projected Completion
Gramercy Residences	Middle-Income	Makati City	117,463	96%	85%	1,408	2012
Knightsbridge Residences	Middle-Income	Makati City	90,334	99%	45%	1,310	2013
The Milano Residences	Luxury	Makati City	61,489	76%	7%	354	2014
Centuria Medical Makati	Middle-Income	Makati City	67,669	72%	0%	585	2014
Trump Tower Manila	Luxury	Makati City	53,584	46%	0%	222	2015
Lifestyle Center	N/A	Makati City	49,143	Rent Only	5%	_	2013
Acqua Private Residences	Middle-Income	Mandaluyong City	198,283	54%	0%	2,819	2014 onwards
Azure Urban Resort Residences	Affordable	Parañaque City	317,143	59%	10%	5,511	2012 onwards
Canyon Ranch	Middle- Income	Carmona, Cavite	83,889	96%	80%	955	Ongoing per house
Expected Projects in Century City	N/A	Makati City	146,027	0%	0%	2,539	N/A
Total			1,185,024			15,703	



Note: As of December 31, 2011

Tallest Tower Turning Over and Retail Mall Transforming Century City

Gramercy Residences



Retail Mall at Century City





Azure Ahead of Schedule





Recent Model Unit Openings: Trump Tower





Recent Model Unit Openings: Acqua Livingstone By Missoni Home





4. Landbank



Continued Transformational Landbanking with Three Major Projects

- Diversify in the affordable market via Quezon City projects
 - 4.4HA Commonwealth, Quezon City: Mid 2012 launch
 - 50HA Novaliches, Quezon City: Master planning has begun
- Diversify to the tourism and retirement market
 - 142HA Batulao, Batangas project: Master planning has begun
- Above sites prime for development of commercial assets to generate leasing income



5. 2012 Key Initiatives



2012 Key Initiatives

- Dividends
 - 10% of 2011 Net Income
- 2012 Net Income Guidance
 - At least 100% increase
- Outlook
 - Upbeat



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